



A PROFOUNDLY BEAUTIFUL YEAR
LOVING OUR
COMMUNITY

FISCAL YEAR 2015 ANNUAL REPORT

JULY 1, 2014 - JUNE 30, 2015





HAVE YOU MOVED, SWITCHED JOBS, OR HAD A CHANGE IN MARITAL STATUS?

Please send an email to development@chnk.org with your updated information to help us keep accurate records. Please note that donor contact information is not sold or shared with outside organizations unless approved by both the donor and CHNK's Board of Trustees.

We thank the following sponsors who underwrite the cost of both our online and print communication efforts - including this annual report - so that CHNK can easily and regularly stay in touch with you at no cost to our Home:



FURNITURE *Fair*
For Style and Flair

Mercedes-Benz
of Fort Mitchell



The information contained in this annual report is reflective of the 2015 fiscal year at Children's Home of Northern Kentucky, which began on July 1, 2014 and closed on June 30, 2015.

BRIDGE BUILDERS:

This Annual Report for Fiscal Year Ending June 30, 2015 is a witness to the love and dedication of supporters of Children's Home of Northern Kentucky just like you.

Since 1882, private citizens, community leaders, businesses, faith communities and civic partners throughout Northern Kentucky have bound themselves together in addressing the needs of neglected, abused, and at-risk youth in the care of Children's Home of Northern Kentucky. This document captures more than just numbers. It captures that which is profoundly beautiful in our world: men and women from all backgrounds coming together in community to lift the human spirit of the weak, the marginalized, and those who suffer.

The members of the Board of Trustees, the Junior Board, and staff of CHNK thank all of those who have shared so generously from their financial resources and schedules this past fiscal year. You have built bridges to opportunity and hope in ways that you may never fully realize. Because you believe that the bad things that happen in life will not have the last word, CHNK stands today as one of the strongest agencies in this region providing an array of treatment services to families and youth.

Gratefully,



A handwritten signature in black ink, appearing to read "Rick".



C-LEVEL OFFICERS



Rick W. Wurth
Chief Executive Officer



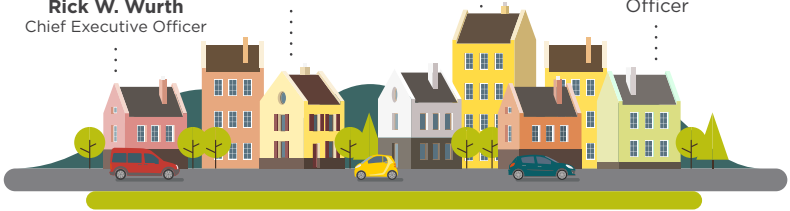
Joce Arvisais
Chief Financial Officer



Julie Raia
Chief Strategy Officer



David Graves
Interim Chief Programming Officer



Founded in 1882 by Colonel Amos Shinkle, **Children's Home of Northern Kentucky provides a comprehensive array of adolescent behavioral health services and substance use treatment for abused, neglected, and at-risk youth. Our experienced team of behavioral health professionals takes a family-centered, holistic approach to treatment, using an array of evidence-based programs to best meet the individual needs of each youth receiving services.**

DIRECTORS

Charlene Burlew, LCSW
Clinical Director of Residential-Based Services

Steve Durkee, Ph.D.
Clinical Director of Substance Use Disorder Services

Connie Freking
Director of Program Development

David Howard, Esq.
Director of Human Resources

Dustin Johnson
Director of Residential-Based Services

Dwight Marvin
Director of Admissions

Lisa Wilson, LCSW
Director of Community-Based Services

BOARD OF TRUSTEES

Children's Home of Northern Kentucky is governed by a Board of Trustees. Each trustee serves for a minimum term of three years. Individuals nominated to serve on the Board of Trustees are chosen based on their exhibited concern for children and families of the community, their community leadership and involvement, their ability to provide responsible financial direction and assistance, and abilities, attributes, or assets that will help CHNK further its mission.



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UC Medical Center, VP/Chief Operating Officer

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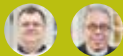
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Katie Tranter
DBL Law, Attorney

Doug Chambers
Episcopal Retirement Homes, Director

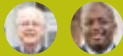
SUBJECT MATTER EXPERTS

Subject Matter Experts (SMEs) have skill sets relevant to at least one of the standing committees of the CHNK Board of Trustees and serve at the pleasure of the Board.



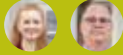
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Rosedale Green
Chief Financial Officer

Rev. Peter D'Angio
Trinity Episcopal Church
Rector



John Brewer
Children's Home of Cincinnati, Behavioral Pediatrician

Garien Gatewood
Children's Law Center, Inc.
Youth Re-Entry Advocate



Emily Cahill
Campbell County Day Treatment Center
Counselor

Dan Gripshover
Neuroscience & Behavioral Health Center
Clinical, Neuropsychologist



Rebekah Gensler
Signature Hardware, Co-Owner

Bob Wells
Private Practice
Licensed Psychologist



Elise Hyder
Telly McGaha
Freestore Food Bank, Major & Planned Gift Officer

Jeffrey Sackenheim
SHP Leading Design, VP

Haley Ammon Taylor
Communiquet, LLC, Consultant



A TEAM OF

103



PROFESSIONALS

provided treatment services
& supported agency operations
across CHNK's three campuses

CLIENTS CAME FROM

over 30

COUNTIES

ACROSS THE
COMMONWEALTH



**2015
FISCAL
YEAR AT
A GLANCE**



NEARLY

600

DONORS CONTRIBUTED OVER

\$5.1 MILLION

in financial and in-kind gifts

OVER

600

YOUTH & FAMILIES

RECEIVED SUPPORT

PROGRAM METRICS

Residential Services



104

youth received
**RESIDENTIAL
SERVICES**



67

families participated in
**FAMILY THERAPY
SERVICES**

Champions Services



113

youth participated in
SERVICES



103

families participated in
**FAMILY THERAPY
SERVICES**

Champions team members provided over
1,000 HOURS of CLINICAL & CASE MANAGEMENT SERVICES

August 2014

CHNK launches a Therapeutic Day School in partnership with Covington Independent Public Schools (CIPS). The school offers academic services for 100 at-risk middle and high school students in CIPS, as well as therapeutic interventions to address behavioral health issues.

September 2014

CHNK is presented with a check for \$1.5 Million on behalf of the Substance Abuse Treatment Advisory Committee (SATAC); the funding helps CHNK establish, in part, the first and currently only adolescent substance use treatment beds in Northern Kentucky.

November 2014

The \$5.6M renovation project, focused on the historic administration building on CHNK's Devou Park campus, begins drawing to a conclusion. The refurbished

building houses the therapeutic day school, complete with state-of-the-art classrooms, a computer lab, and a student learning kitchen, as well as administrative offices, conference rooms that allow for telehealth and telepsychiatry sessions, and a meeting and events center that establishes a new revenue stream for the Home.

January 2015

CHNK begins pursuing its All Children, All Families certification, which is a program dedicated to the care of LGBTQ youth.

February 2015

CHNK begins the three-year process of implementing the Sanctuary Model, which is a blueprint for clinical and organizational change that, at its core, promotes safety and recovery from adversity through the active creation of a trauma-informed community.

March 2015

The Deaconess Health Check at CHNK campus opens at 525 W. Fifth Street in Covington, KY. Funded in part by the Deaconess Associations Foundation, the office suite allows for the expansion of CHNK's community-based services. New services include outpatient, intensive outpatient, and aftercare treatment for at-risk youth, including those battling addiction.

April 2015

The Carol Ann & Ralph V. Haile, Jr./U.S. Bank Foundation awards CHNK a \$1 Million grant to offset expenses related to the administration building renovation project; the gift becomes the largest single gift given to CHNK in its 133-year history.

June 2015

The Kentucky Board of Education recognizes the Therapeutic Day School as an "Alternative Program of Distinction."



EXPENSES BY PROGRAM

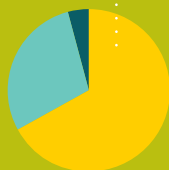
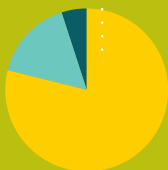
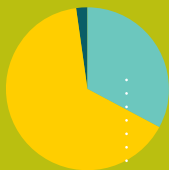
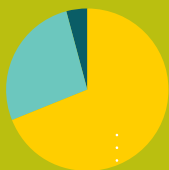
PCC Residential Treatment (Covington)
\$1,668,197.00

PCC Residential Treatment (Burlington)
\$1,871,438.00

Residential Substance Use Treatment
\$343,307.00

Champions Community-Based Services
\$346,935.00

| OPERATING EXPENSE | FY2014 | | FY2015 | |
|----------------------|--------------------|-----|--------------------|-----|
| Programs & Services | \$3,695,775 | 79% | \$4,229,877 | 67% |
| Management & General | \$753,196 | 16% | \$1,811,492 | 29% |
| Fundraising | \$230,017 | 5% | \$267,210 | 4% |
| TOTAL | \$4,678,988 | | \$6,308,579 | |



| OPERATING REVENUE | FY2014 | | FY2015 | |
|------------------------|--------------------|-----|--------------------|-----|
| Governmental Agencies | \$2,253,590 | 69% | \$2,575,047 | 33% |
| Contributions & Grants | \$805,896 | 27% | \$3,146,851 | 65% |
| Fundraising Events | \$122,069 | 4% | \$148,012 | 2% |
| TOTAL | \$3,181,555 | | \$5,869,910 | |

TOTAL NET ASSETS **\$11,764,121**

\$13,963,601

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(\$50,000.00+)

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Mary Klein Smith Fund
Laura Mistler Tegstam

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Pamela Francis-Arthur

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Helen Mocker

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on her birthday

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on their birthdays

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Paul and Mary Jo Hardcorn

Rick Wurth, on his birthday

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Pediatric Dental Center

their three daughters

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Cincinnati Shakespeare Company

Citi

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The Dermatology Center PSC

Dewey's Pizza

Dillard's

John & Jane Domaschko

Donna Salyers' Fabulous Furs

Dream Moore Photography

Jennifer Dute

Mary Fangman

Florence Freedom

Ken and Teri Foltz

Grant and Regina Forster

Fort Mitchell Public House

Four Seasons Tent Rental

Frame USA

Nancy and Donald Francis

Sharon and James Fredrick

Frisch's Restaurants Inc.

GameWorks

Gate Gourmet

Ronda Givan
Gloria Dei Lutheran Church
Melissa and Donald Gorbandt
Gray Middle School
Kara Adkins Gurley
Jessica and Leon Hall
Adam Harrison
Hebron Chiropractic
Paul and Mary Hemmer
Hewlett-Packard Company
Holly Hsu Fitness
Hollywood Tobacco & Liquor
Sharon and Brad Huff
Immanuel United Methodist Church
Jeff Thomas Catering
Jeffries Orthodontics
Adam Jones
Junior Board of CHNK
Kenton County Fraternal Order of Police
Lodge #20
Kenton County Library - William E. Durr
Burrch
Kenton Heights Woman's Club
Kentucky Derby Museum
Kentucky Horse Park
The Kid Glove Way
KOI Auto Parts
The Kroger Co.
KY Association of Collegiate Registrar
& Admission Officers
Lakeside Presbyterian Church
Timothy and Nhien Lange
Liquor City
Thomas and Francine Luzak
Mauri-Lou Dry Cleaners, Inc.
Sandy McGee
Chuck and Jan McHale
Mercedes-Benz of Fort Mitchell
Denise Michels
Molly Malone's Irish Pub
David Morith
Richard B. Mueller
Chole G. Mullen, M.D.
Mike Mullins
Nemacolin Woodlands Resort
New Columbus Baptist Church
New Riff Distilling
Newport Aquarium
Nor-Com Inc.
Northern Kentucky Association of Paralegals
Gabriel Nuxoll
Virginia Dalton and Tom Olson
Amy and Kenneth Osterkamp
OstermanCron, Inc.
Pajama Program Headquarters & Reading
Center
Donald and Heather Paparella
Payless ShoeSource
The PNC Financial Services Group
Jennifer and Nick Pompilio

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Prolanthropy
ProSource
Providence Pavilion
Quaker Steak and Lube
Dianna Rafferty
Rainbow House LLC
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David and Pam Shearer
Julie and James Shinkle
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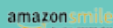
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